



Naugatuck Valley Health District
98 Bank Street Seymour, CT 06483
T: 203-881-3255 F: 203-881-3259 W: www.nvhd.org

Board of Directors
BUDGET COMMITTEE

Wednesday, February 8, 2023

6:00PM

Matthies Conference Room

AGENDA

A. Fiscal Year 2023-2024 Budget

1. Overview of the FY2023-2024 Budget Process
 - i. Budget Timeline
 - ii. Municipal Packet Content Review
 - iii. Scheduling the Public Hearing
2. FY 2023-2024 Preliminary Budget
 - i. Revenue Items
 - ii. Fee Schedule
 - iii. Expense Items
3. Other Business
 - i. Discussion of recommending an authorization of transfer of funds from the NVHD ION Bank checking account to the NVHD CT State Treasurer Short-Term Investment Fund (STIF) account.

